

Item	Description	Omit	Add	Total	Cost Limit
		£	£	£	£
<b>Cost Limit - Oakervee Review</b>	<b>HS2 Phase 2a - base estimate as present to Oakervee Review 2nd October 2019</b>			<b>6.61</b>	<b>6.61</b>
1.02	Train Power Supply; additional cost of connection National Grid Power Supply at Meaford	0.00	0.73		
1.04	Permanent Way; additional cost of slab track in lieu of ballasted and supports in areas of poor ground conditions' North Staffordshire and East Cheshire areas	0.00	0.92		
1.07	Additional cost of importing suitable approved filling for embankments and creating borrow pits for disposal of unsuitable spoil; South and Central Staffordshire	0.00	1.15		
1.08	Additional cost of enabling works; strengthening and improving existing road highways and over bridges to allow safe removal of spoil from construction works and delivery of materials required for construction	0.00	0.71		
		0.00	3.51	3.51	3.51
<b>1.00</b>	<b>Direct Construction Cost - Revised Total - 2nd Quarter 2020</b>				<b>10.12</b>
2.01	Main Contractor's Preliminaries; additional preliminaries costs on addition works	0.00	0.56		
2.02	Main contractor's Overheads & Profit; additional OH & P on Direct Construction Cost and Preliminaries	0.00	0.24		
2.00	Indirect Construction Cost - Revised Total - 3rd Quarter 2020	0.00	0.80	0.80	0.80
	<b>All Construction Works - Revised Total - 2nd Quarter 2020</b>				<b>10.92</b>
3.01	Additional design fees accruing for the Planning implication of the action taken by LB of Hillingdon; 17 Nr. structures at £0.075	0.00	0.13		
<b>3.01</b>	<b>Design Fees - additional costs at 2nd Quarter 2020</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>	<b>0.13</b>
3.02	Project Management Cost - additional management costs on increased scope and costs of design and construction of permitted Works	0.00	0.03		

	Additional Project Management fees accruing for the Planning implication of the action taken by LB of Hillingdon; 145 Nr. structures at £0.025	0.00	0.04		
<b>3.02</b>	<b>Project Management - Fees - additional costs at 2nd Quarter 2020</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>	<b>0.07</b>
3.03	Other Project Cost; additional land costs associated with the removal of Covenants on land required permanently for construction	0.00	0.25		
3.03	Additional fees to Statutory and Public Bodies pursuant to the LB of Hillingdon decision	0.00	0.03		
3.03	Additional Payments to Statutory and Public Bodies required after the review of all Environmental Statements along the route	0.00	0.24		
3.03	Cost of further independent review following DfT and HS2 Limited appearance before the Public Accounts Committee on 4th March 2020	0.00	0.25		
	<b>Other Project Costs; additional costs to 2nd Quarter 2020</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>	<b>0.77</b>
<b>Cost Limit</b>	<b>HS2 Phase 2a - Estimated Final Cost at 4th Quarter 2015 Prices before Risk Allowances</b>				<b>11.89</b>
4.01	Additional allowance for pending completion of the Works on site		0.74		
4.01	Risk Allowances	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>	<b>0.74</b>
<b>EFC</b>	<b>HS2 Phase 2a - Estimated Final Cost at 4th Quarter 2015 Prices including Risk Allowances</b>				<b>12.63</b>
	ONS All Construction Index - 4Q 2015				100.10
	ONS All Construction Index - 2Q 2020				111.30
	Uplift for Inflation 2015 -2020				0.11
	<b>Cost Uplift since 4Q 2015</b>			<b>£/bn</b>	<b>1.41</b>
<b>EFC</b>	<b>HS2 Phase 2a - Estimated Final Cost at 2nd Quarter 2020 Prices including</b>				<b>14.04</b>